

Declassified in Part - Sanitized Copy Approved for Release 2012/08/16 : CIA-RDP90-00379R000100240002-7

Level of Objective: ___ Directorate, ___ Office, ___ Division/Staff

Office: OL/IMSS/DAS/TG

Title of Objective: Develop/Deploy the IC feature of FCS (formerly LOCS)

Responsible Officer: [REDACTED]

Significant Funding Amount: \$ 150K FY 87

FY beginning ___ 1 Oct or Quarter Ending X 31 Dec, ___ 31 Mar, ___ 30 Jun, ___ 30 Sep

0 - Scheduled

X - Actual

ACTIVITIES PLANNED	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Finalize IC system software requirements --or--evaluate and agree that LADS will full-fill requirements.	0--	---	--X									
2. Establish requirements to preload IC system.				0-	--0							
3. Finalize hardware alternatives as may be needed for LANS and that will support either IC custom, commercial or LADS software.			0--	--0								
4. If justified, use contractor assistance to identify commercially available IC software --or--to support a software creation/migration of LADS to appropriate hardware.				0-	---	---	---	-0				
5. Obtain mutual (OL/OC/OS) approval of an IC software/hardware package suitable for remote site installations.					0-0							
6. Initiate site preparation efforts. (with/OS approval).					0-0							
7. Order/acquire hardware and software appropriate for initial OC installation.					0-	---	--0					
8. Create system documentation that includes self-instructing training materials.					0-	---	---	-0				
9. Preload data common to all users.							0-	-0				

SECRET

Declassified in Part - Sanitized Copy Approved for Release 2012/08/16 : CIA-RDP90-00379R000100240002-7

Declassified in Part - Sanitized Copy Approved for Release 2012/08/16 : CIA-RDP90-00379R000100240002-7

Level of Objective: ___ Directorate, ___ Office, ___ Division/Staff

Office: OL/IMSS/DAS/TG

Title of Objective: Develop/Denloy the IC feature of FCS (formely LOCS)

Responsible Officer: [redacted]

Significant Funding Amount: \$ 150K FY 87

FY beginning ___ 1 Oct or Quarter Ending X 31 Dec, ___ 31 Mar, ___ 30 Jun, ___ 30 Sep

0 - Scheduled
X - Actual

ACTIVITIES PLANNED	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
10. Test, pack and deploy initial system(s); provide installation and hands-on training; assist with startup.									0--	--0		
11. Based upon initial reaction, provide any necessary fixes to IC system; install balance of systems at OC sites.										0--	---	--0
12. Begin requirements analysis of accountable property (AP) feature (exploit LADS if used for IC feature).									0-	---	---	---
NOTE: This Objective remains the same, although some of the milestones have been restated and reordered. As of now, it is on schedule. Contractor support for downloading LADS III to a PC is under investigation. Attempts to use PC NOMAD as the data base management system for FAS have been suspended. Parallel application development is also underway using dBASE III.												

SECRET

Declassified in Part - Sanitized Copy Approved for Release 2012/08/16 : CIA-RDP90-00379R000100240002-7